



# SB1 Workshop

PART 1

INTRODUCTION AND PROGRAM OVERVIEW

PRESENTED BY APRIL NITSOS  
CHIEF, OFFICE OF STATE PROGRAMS

November 2018

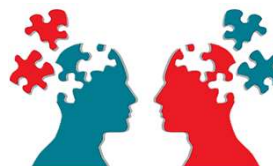


## Today's Goals

---

### Understanding:



- SB1
  - Background
  - Delivery
- CTC SB1 Accountability and Transparency Guidelines
  - Front-end Accountability
  - In-progress Accountability
  - Program Reporting
  - Follow-up Accountability
  - Consequences of Non-compliance
- Allocations, Authorizations, and Agreements
- Timely Use of Funds
- Additional Resources



2



# BACKGROUND

## Accountability and Transparency

**Senate Bill No. 1**  
CHAPTER 5


An act to amend Section 14526.5 of, to add Sections 14033, 14110, 14526.7, 14556.41, and 16321 to, to add Chapter 5 (commencing with Section 14460) to Part 5 of Division 3 of Title 2 of, to repeal Sections 63048.66, 63048.67, 63048.7, 63048.75, 63048.8, and 63048.85 of, and to repeal and add Section 63048.65 of, the Government Code, to add Section 43021 to the Health and Safety Code, to amend Section 99312.1 of, and to add Sections 99312.3, 99312.4, and 99314.9 to, the Public Utilities Code, to amend Sections 6051.8, 6201.8, 7360, 8352.4, 8352.5, 8352.6, and 80050 of, to add Sections 7361.2, 7653.2, 60050.2, and 60201.4 to, and to add Chapter 6 (commencing with Section 11050) to Part 5 of Division 2 of, the Revenue and Taxation Code, to amend Sections 2104, 2105, 2106, and 2107 of, to add Sections 2103.1 and 2192.4 to, to add Article 2.5 (commencing with Section 800) to Chapter 4 of Division 1 of, and to add Chapter 2 (commencing with Section 2030) and Chapter 8.5 (commencing with Section 2390) to Division 3 of, the Streets and Highways Code, and to amend Section 4156 of, and to add Sections 4000.13 and 9250.6 to, the Vehicle Code, relating to transportation, making an appropriation therefor, and declaring the urgency thereof, to take effect immediately.

[ Approved by Governor April 28, 2017. Filed with Secretary of State April 28, 2017. ]



LEGISLATIVE COUNSEL'S DIGEST

SB 1, Beall. Transportation funding.



(1) Existing law provides various sources of funding for transportation purposes, including funding for the state highway system and the local street and road system. These funding sources include, among others, fuel excise taxes, commercial vehicle weight fees, local transactions and use taxes, and Federal Funds. Existing law imposes certain registration fees on vehicles, with revenues from these fees deposited in the Motor Vehicle Account and used to fund the Department of Motor Vehicles and the Department of the California Highway Patrol. Existing law provides for the monthly transfer of excess balances in the Motor Vehicle Account to the







### April 28, 2017, Governor Brown signed the Road Repair and Accountability Act of 2017 (SB-1)



PROGRAM OVERVIEW



Programs We Will Address Today

-  Active Transportation Program (ATP)
-  Local Partnership Program (LPP)
-  Solutions for Congested Corridors Program (SCCP)
-  Trade Corridors Enhancement Program (TCEP)

6



## Program Overviews

---



### Active Transportation Program

- Funds active transportation projects that encourage increased use of active modes of transportation
  - Bicycle facilities
  - Pedestrian facilities
  - Education/Encouragement/Enforcement/Programs
  - Plans

7



## Program Overviews (cont.)

---



### Active Transportation Program

- \$100M/year in SB1 funding plus \$120M in other funding
- Approx. 700 projects programmed to date
- Cycle 4 projects to be programmed in January 2019/June 2019
- Baseline Agreement required for total project cost over \$25M total or over \$10M in ATP funds
- No match required

8



## Program Overviews (cont.)

---



### Local Partnership Program (LPP)

- Provides local and regional transportation agencies that have passed sales tax measures, developer fees, or other imposed transportation fees with a continuous appropriation of \$200 million annually to fund road maintenance and rehabilitation, sound walls, and other transportation improvement projects.

9



## Program Overviews (cont.)

---



### Local Partnership Program (LPP) Formula

- \$100M/year in SB1 funding
- 66 projects programmed for FY 17/18 & 18/19
- 33 Local, 16 On-system & 17 Mass Trans
- FY 19/20 projects will be programmed in October 2018
- Agencies can program LPP Formula projects throughout the year
- Funds can be used for any phase
- Must be matched 1:1
- **Baseline Agreements are not required**

10



## Program Overviews (cont.)

---



### Local Partnership Program (LPP) **Competitive**

- \$100M/year in SB1 funding
- 27 projects programmed in May 2018 for FY 17/18 thru 19/20
- 14 Local, 9 On-system & 4 Mass Trans
- CTC will program every 2 years starting FY 20/21 & 21/22
- Funds can only be used for construction phase
- Must be matched 1:1
- Baseline Agreement required for total projects cost over \$25M total or over \$10M in LPP funds

11



## Program Overviews (cont.)

---



### Solutions for Congested Corridors Program (SCCP)

- Provides funding to achieve a balanced set of transportation, environmental, and community access improvements to reduce congestion throughout the state

12



## Program Overviews (cont.)

---



### Solutions for Congested Corridors Program (SCCP)

- \$250M/year
- 9 projects programmed in May 2018 for FY 17/18, 18/19, 19/20 & 20/21
- 3 of these projects have locally administered components
- CTC will program 3 years of projects starting 2020
- Funds can only be used for construction phase
- No match required
- Must be in multimodal corridor plan
- **All projects require Baseline Agreement**

13



## Program Overviews (cont.)

---



### Trade Corridor Enhancement Program (TCEP)

- Provides funding for projects which more efficiently enhance the movement of goods along corridors that have a high freight volume.

14



## Program Overviews (cont.)



### Trade Corridor Enhancement Program (TCEP)

- \$300M/year
- 28 projects programmed in May 2018 for FY 17/18, 18/19 & 19/20
- 3 Local
- 40% dedicated to Caltrans
- 60% for Identified Corridors
- Funds can be used for any phase
- Local projects must be matched 30%
- Caltrans projects don't require match
- **All projects require Baseline Agreement**

15



For more information, please contact your District Local Assistance Engineer.

District 1 – Suzi Theiss, (707) 445-6399  
[Suzanne.Theiss@dot.ca.gov](mailto:Suzanne.Theiss@dot.ca.gov)

District 2 – Ian Howatt, (530) 225-3484  
[Ian.Howatt@dot.ca.gov](mailto:Ian.Howatt@dot.ca.gov)

District 3 – David Giongco, (530) 741-5450  
[David.Giongco@dot.ca.gov](mailto:David.Giongco@dot.ca.gov)

District 4 – Sylvia Fung, (707) 445-6399  
[Sylvia.Fung@dot.ca.gov](mailto:Sylvia.Fung@dot.ca.gov)

District 5 – Heidi Borders, (805) 549-3111  
[Heidi.Borders@dot.ca.gov](mailto:Heidi.Borders@dot.ca.gov)

District 6 – Jim Perrault, (559) 445-5417  
[James.Perrault@dot.ca.gov](mailto:James.Perrault@dot.ca.gov)

District 7 – Steve Novotny, (213) 897-4289  
[Steve.Novotny@dot.ca.gov](mailto:Steve.Novotny@dot.ca.gov)

District 8 – David Lee, (909) 806-4756  
[David.Lee@dot.ca.gov](mailto:David.Lee@dot.ca.gov)

District 9 – Forest Becket, (760) 872-0681  
[Forest.Becket@dot.ca.gov](mailto:Forest.Becket@dot.ca.gov)

District 10 – Parminder Singh, (209) 948-3689  
[Parminder.Singh@dot.ca.gov](mailto:Parminder.Singh@dot.ca.gov)

District 11 – Bing Luu, (619) 220-5311  
[Bing.Luu@dot.ca.gov](mailto:Bing.Luu@dot.ca.gov)

District 12 – Tifini Tran, (707) 445-6399  
[Tifini.Tran@dot.ca.gov](mailto:Tifini.Tran@dot.ca.gov)

Visit the Caltrans Local Assistance SB1 Website at  
<http://www.dot.ca.gov/hq/LocalPrograms/SB1/>

